



## OFFICIAL EXECUTIVE DECISION NOTICE PUBLISHED BY DEMOCRATIC SERVICES

Notice is hereby given that the following decision(s) have been made today by Cabinet Members at the London Borough of Hillingdon:

<b>Title of decision</b>	<b>Capital Release Report (July 2023)</b> <b>DEPARTMENT: RESIDENT SERVICES</b> <b>SERVICE AREA / PROGRAMME: CHRYSALIS PROGRAMME 2023/24</b> <b>RELEASE NO: 3</b>
<b>Reference No.</b>	855
<b>Date of decision</b>	Tuesday 25 July 2023
<b>Call-in expiry date</b>	Tuesday 1 August 2023
<b>Relevant Select Committee</b>	Residents' Services Select Committee
<b>Relevant Wards</b>	Charville, Yiewsley

### Decision made

<b>Cabinet Members making the decision</b>	Councillor Eddie Lavery - Cabinet Member for Residents' Services Councillor Martin Goddard - Cabinet Member for Finance
<b>Decision</b>	<b>Approved</b>  1) That the Cabinet Member for Resident Services approved the allocation of £70k Chrysalis funding for the two new projects as detailed within the body of this report, as part of the asset enhancement programme for 2023/24.  2) That the Cabinet Member for Resident Services and the Cabinet Member for Finance agreed to the capital release request of £70k from the 2023/24 Chrysalis Programme budget to fund the two new projects as detailed within the body of the report (Appendix A).
<b>Reason for decision</b>	Hillingdon Council is striving to be the greenest London Borough, to protect and enhance the environment, and to provide a brighter prospect for future generations. Chrysalis, the Council's asset enhancement initiative, funds projects ranging in scale from £5,000 to £100,000 for local initiatives that matter to residents.  Residents are encouraged to make suggestions for Chrysalis funding as the most effective way for local people to identify environmental and community safety projects and demonstrating how all residents can play an active part in decisions, making them proud to live in Hillingdon.

	<p>In January 2023, the Cabinet Member for Residents' Services reviewed all applications for Chrysalis funding received from residents, community groups and Ward Councillors and informally agreed 14 new projects to greatly improve community assets and resources across the Borough.</p> <p>Repairs to the roof at Charville Community Centre were nominated by the club president in October 2022 on behalf of the Community Centre, the concern being that, unless the deterioration of the roof is addressed, the future of the community centre could be compromised. Accepting the recommendation will enable works to commence on repairing the roof of the Charville Lane Community Centre, where the cost breakdown has been sourced by the Capital Projects team.</p> <p>The refurbishment of the outdoor gym on the west side of Stockley Country Park, replacing the dated and damaged equipment with a new, robust design, was nominated by a local resident on behalf of other residents. Accepting the recommendation will enable refurbishing the outdoor gym with the chosen contractor selected via the Council's tender process.</p>
<b>Alternative options considered and rejected</b>	<p>The Cabinet Members could decide not to accept the recommendations and either one or both projects requested by residents would not be able proceed.</p> <p>If the release of capital funds is not approved, the Chrysalis 2023/24 programme cannot be effectively and efficiently progressed as planned and the Chrysalis contribution towards delivery of the Council Strategy 2022 - 2026 may not be achieved.</p>
<b>Classification</b>	Part I – Public
<b>Link to associated report</b>	<a href="#">Report Link</a>
<b>Relevant Officer contact &amp; Directorate</b>	Neil O'Connor - Place Directorate
<b>Any interest declared by the Cabinet Member(s) / dispensation granted</b>	N/A

## **Implementation of decision & scrutiny call-in**

<b>[Internal Use only]</b>	
<b>When can this decision be implemented by officers?</b>	<p>Officers can implement Cabinet Member decision in this notice only from the expiry of the scrutiny call-in period which is:</p> <p><b>5pm on Tuesday 01 August 2023</b></p> <p>However, this is subject to the decision not being called in by Councillors on the relevant Select Committee. Upon receipt of a valid call-in request, Democratic Services will immediately advise the relevant officer(s) and the decision must then be put on hold.</p>
<b>Councillor scrutiny call-in of this decision</b>	<p>Councillors on the relevant Select Committee shown in this notice may request to call-in this decision. The request must be before the expiry of the scrutiny call-in period above.</p> <p>Councillors should use the Scrutiny Call-in App (link below) on their devices to initiate any call-in request. Further advice can be sought from Democratic Services if required:</p> <p><b><u><a href="#">Scrutiny Call-In - Power Apps</a></u></b> (secure)</p>
<b>Further information</b>	<p>These decisions, where applicable, have been taken under The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.</p> <p>This is the formal notice by the Council of the above executive decision, including links to the reports where applicable.</p> <p>If you would like more information on this decision, please contact Democratic Services on 01895 250636 or email: <a href="mailto:democratic@hillingdon.gov.uk">democratic@hillingdon.gov.uk</a>.</p> <p>Circulation of this decision notice is to a variety of people including Members of the Council, Corporate Directors, Officers, Group Secretariats and the Public. Copies are also placed on the Council's website.</p> <p style="text-align: right;"><b>Democratic Services London Borough of Hillingdon Civic Centre High Street Uxbridge UB8 1UW</b></p>