



OFFICIAL EXECUTIVE DECISION NOTICE PUBLISHED BY DEMOCRATIC SERVICES

HILLINGDON
LONDON

Notice is hereby given that the following decision(s) have been made today by Cabinet Members at the London Borough of Hillingdon:

Title of decision	CAPITAL RELEASE REPORT (January 2023/24) DEPARTMENT: DIGITAL & INTELLIGENCE SERVICES SERVICE AREA / PROGRAMME: TECHNOLOGY / BUSINESS INTELLIGENCE RELEASE NO: No.7 - Deployment of a Data Analytics Platform
Reference No.	1018
Date of decision	Monday 29 January 2024
Call-in expiry date	SPECIAL URGENCY N/A – This decision comes into immediate effect
Relevant Select Committees	Finance and Corporate Services Select Committee
Relevant Ward	N/A

Decision made

Cabinet Members making the decision	The Leader of the Council, in conjunction with the Cabinet Member for Corporate Services and on behalf of the Cabinet Member for Finance.
	APPROVED That the Leader of the Council, in conjunction with the Cabinet Member for Corporate Services and on behalf of the Cabinet Member for Finance: <ol style="list-style-type: none">1. Accepted the direct award to KPMG (via the G-Cloud Framework) for the provision of consultancy services for the deployment of the Data Analytics Platform to the London Borough of Hillingdon for a 6-month period from 1 February 2024 to 31 July 2024 and at the value of £290,000.2. Agreed to the following capital release requests of £450k from the Corporate Technology and Innovation Programme Budget for the funding of the <i>Data Analytics Platform project</i>. (Appendix A)3. Furthermore agreed to utilise posts via the Council's Corporate Agency Contract (Matrix) to resource the following posts for up to 5 months to provide internal support and skills for the project:

	a. Data Business Analyst b. Data Engineer / Architect
Reason for decision	The Council is seeking to modernise the way it collects, manages, reports and uses data. The deployment of this Data Analytics Platform, along with the necessary expertise to deliver the project, will ensure that going forward the Council is provided with the latest business intelligence using good quality, relevant and timely information to inform and improve the services the Council provides to residents. The platform will enable a single view of the customer / resident and provide a seamless and integrated way corporately to manage and analyse a wide range of business data.
Alternative options considered and rejected	To do nothing – this would leave the Council with a range of different databases, duplication and reporting systems using outdated technology, not investing in a scalable system and losing opportunities to improve both data management and the customer/resident journey across Hillingdon Council's services.
Classification	Part II – Members' Only and Not for Publication
Link to associated report	<i>N/A - the report associated with this decision was declared as exempt from publication as it involved the disclosure of information in accordance with Section 100(A) and paragraph 3 of Part 1 of Schedule 12 (A) to the Local Government Act 1972 (as amended), in that the report contained information relating to the financial or business affairs of any person (including the authority holding that information) and that the public interest in withholding the information outweighed the public interest in disclosing it.</i>
Relevant Officer contact & Directorate	Matthew Wallbridge / Helen Vincent, Digital & Intelligence Service
Any interest declared by the Cabinet Member(s)/ dispensation granted	N/A

Implementation of decision & scrutiny call-in

[Internal Use only]	
When can this decision be implemented by officers?	<p>This decision was taken under special urgency procedures and deemed urgent by the Leader of the Council.</p> <p>The reasons for urgency were financial related, in order to avoid the Council incurring supplementary costs in association with this new data project.</p>

	<p>Agreement that the matter was urgent and could not have been reasonably deferred, along with the waiver of the scrutiny call-in period, was also granted by the Chairman of the Finance and Corporate Services Select Committee.</p> <p>THIS DECISION THEREFORE COMES INTO IMMEDIATE EFFECT.</p>
Further information	<p>These decisions, where applicable, have been taken under The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012. This is the formal notice by the Council of the above executive decision, including links to the reports where applicable. If you would like more information on this decision, please contact Democratic Services on 01895 250636 or email: democratic@hillingdon.gov.uk. Circulation of this decision notice is to a variety of people including Members of the Council, Corporate & Executive Directors, Officers and the Public. Copies are also placed on the Council's website.</p> <p style="text-align: right;">Democratic Services London Borough of Hillingdon Civic Centre High Street Uxbridge UB8 1UW</p>