



OFFICIAL EXECUTIVE DECISION NOTICE

PUBLISHED BY DEMOCRATIC SERVICES

HILLINGDON
LONDON

Notice is hereby given that the following decision(s) have been made today by Cabinet Members at the London Borough of Hillingdon:

Title of decision	CAPITAL RELEASE REPORT: OCTOBER 2024 DEPARTMENT: HOUSING GRANTS & ADAPTATIONS SERVICE AREA/ PROGRAMME: HRA Major Adaptations Programme 2024/25 RELEASE NO: 3
Reference No.	1245
Date of decision	Monday 11 November 2024
Call-in expiry date	Monday 18 November 2024
Relevant Select Committee	Corporate Resources and Infrastructure Select Committee
Relevant Wards	All

Decision made

Cabinet Members making the decision	Councillor Martin Goddard – Cabinet Member for Finance & Transformation Councillor Jonathan Bianco – Cabinet Member for Corporate Services & Property
Decision	Approved That the Cabinet Member for Finance & Transformation and the Cabinet Member for Corporate Services & Property agreed to the following capital release request of £267,996 from the Housing Revenue Account Major Adaptations to Property 2024/25 programme budget.
Reason for decision	The amount of grant funding that is being requested has been established by taking the number of cases currently in the development stage of the process. Each case has been estimated at an average cost of £8k and £45k for extensions. An estimate has been added to the number of cases in development as it is expected that approximately 20 cases will move into development each month. The net value of works is £781,648 excluding contingency and fees, which exceeds the remaining budget due to high demand of major adaptation works recommended. Therefore, this request is to release the remaining budget of £267,996 to complete major adaptation cases, contingency and fees. This enables officers to have control over service delivery and major adaptation works can be completed within the timescales required.

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Alternative options considered and rejected	An alternative option would be to request capital release for each property once all quotes for multiple workstreams are received. However, this was the previous model, and it was found that urgent/ reactive works would have to wait for funding to be released which was less efficient. The aim is to install major adaptations as quickly as possible to reduce any risks to the resident and ensure they can remain independent in their own home.
Classification	Part II – Members Only and Not for Publication
Link to associated report	<i>That this report be declared as exempt from publication as it involves the disclosure of information in accordance with Section 100(A) and paragraphs 1 and 2 of Part 1 of Schedule 12 (A) to the Local Government Act 1972 (as amended), in that the report contains information relating to any individual and information likely to reveal the identity of an individual and that the public interest in withholding the information outweighs the public interest in disclosing it.</i>
Relevant Officer contact & Directorate	Sarah-Jane Bartlett, Place Directorate
Any interest declared by the Cabinet Member(s) / dispensation granted	N/A

Implementation of decision & scrutiny call-in

[Internal Use only]	
When can this decision be implemented by officers?	Officers can implement Cabinet Member decision in this notice only from the expiry of the scrutiny call-in period which is: 5pm on Monday 18 November 2024 However, this is subject to the decision not being called in by Councillors on the relevant Select Committee. Upon receipt of a valid call-in request, Democratic Services will immediately advise the relevant officer(s) and the decision must then be put on hold.
Councillor scrutiny call-in of this decision	Councillors on the relevant Select Committee shown in this notice may request to call-in this decision. The request must be before the expiry of the scrutiny call-in period above. Councillors should use the Scrutiny Call-in App (link below) on their devices to initiate any call-in request. Further advice can be sought from Democratic Services if required: <u>Scrutiny Call-In - Power Apps</u> (secure)

Further information	<p>These decisions, where applicable, have been taken under The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.</p> <p>This is the formal notice by the Council of the above executive decision, including links to the reports where applicable.</p> <p>If you would like more information on this decision, please contact Democratic Services on 01895 250636 or email: democratic@hillingdon.gov.uk.</p> <p>Circulation of this decision notice is to a variety of people including Members of the Council, Corporate Directors, Officers, Group Secretariats and the Public. Copies are also placed on the Council's website.</p>
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