

**Democratic Services****Location:** Phase II**Ext:** 0636**DDI:** 01895 250636**CMD No:** 1442

To: **COUNCILLOR IAN EDWARDS
LEADER OF COUNCIL**

**COUNCILLOR EDDIE LAVERY
CABINET MEMBER FOR COMMUNITY &
ENVIRONMENT**

c.c. All Members of the Residents' Service Select Committee
c.c. Natasha Norton – Place Directorate

Date: 27 May 2025

Non-Key Decision request**Form D****NEW ALLOCATIONS FOR THE WARD BUDGET SCHEME (MAY 2025)**

Dear Cabinet Members,

Attached is a report requesting that a decision be made by you as an individual Cabinet Member. Democratic Services confirm that this is not a key decision, as such, the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 notice period does not apply.

You should take a decision **on or after Wednesday 4 June 2025** in order to meet Constitutional requirements about publication of decisions that are to be made. You may wish to discuss the report with the Corporate Director before it is made. Please indicate your decision on the duplicate memo supplied and return it to me when you have made your decision. I will then arrange for the formal notice of decision to be published.

Naveed Ali
Democratic Services

Title of Report: NEW ALLOCATIONS FOR THE WARD BUDGET SCHEME (MAY 2025)

Decision made:

Reasons for your decision: (e.g. as stated in report)

Alternatives considered and rejected: (e.g. as stated in report)

Signed Date

Leader of the Council, Cabinet Member for Community & Environment

NEW ALLOCATIONS FOR THE WARD BUDGET SCHEME (MAY 2025)

Cabinet Member & Portfolio	Councillor Ian Edwards – Leader of the Council Councillor Eddie Lavery, Cabinet Member for Community & Environment
Responsible Officer	David Knowles – Head of Transportation & Town Centre Projects
Report Author & Directorate	Natasha Norton – Place Directorate
Papers with report	Appendix A – Details of projects submitted for the Ward Budget Scheme from 21 January – 22 April 2025 Appendix B – Ward Budget Financial Summary for May 2025

HEADLINES

Summary	This report seeks Cabinet Member approval to allocate funds from the Ward Budget Scheme for proposals submitted by Ward Councillors.
Putting our Residents First	The Ward Budget Initiative supports the adopted Council Strategy commitments to residents of ' <i>Thriving, Healthy Households</i> ' and ' <i>A Green and Sustainable Borough</i> ', specifically ' <i>Live Active and Healthy Lives</i> ' and ' <i>Enjoy Access to Green Space, Leisure Activities, Culture and Arts</i> '.
Financial Cost	The overall funds earmarked for the Ward Budget Scheme since its inception in 2011 total £1,430,000. The aggregate value of proposals to date is £1,244,139. This report seeks Cabinet Member approval to release funds of £14,426 for ten new Ward Budget grants, taking the proposal total to £1,258,565 and leaving a balance of £171,435 available for allocation.
Relevant Select Committee	Residents' Services Select Committee
Relevant Wards	Eastcote, Heathrow Villages, Hillingdon East, Hillingdon West, Ickenham & South Harefield, Ruislip, Ruislip Manor, South Ruislip, West Drayton

RECOMMENDATIONS

1) That the Leader of the Council approves the allocation of £3,500 from the Ward Budget Scheme for the following proposals:

Ward	Grant Recipient	Amount
Ickenham & South Harefield	To contribute towards the Anzac Service at St Mary's Church	£ 500
Ickenham & South Harefield	Ickenham Youth FC additional SEND and Comets football sessions	£1,000
Ickenham & South Harefield	Pentland Field School enhanced curriculum events	£2,000
SUBTOTAL		£3,500

2) That the Cabinet Member for Community and Environment approves the allocation of £10,926 from the Ward Budget Scheme for the following proposals:

Ward	Grant Recipient	Amount
Eastcote	To upgrade the toilet and kitchen facilities at the 6 th Eastcote Scouts	£1,000
Heathrow Villages	Replacement of two noticeboards on Harlington High Street, and the relocation of a litter bin.	£5,516
Hillingdon East	To purchase and install a new buggy shelter for the Muddy Boots Nursery	£2,000
Hillingdon West	Replacement of window panel of the noticeboard located in Dowding Park	£ 600
Ruislip	The restoration and repair of the handbells at Ruislip Belles and Beaux Handbell Ringers	£ 500
West Drayton	Bell Farm Christian Centre Valentines and Easter party and purchase of a tea urn	£ 910
West Drayton	To purchase Science and Stem equipment for the 2 nd West Drayton Scout Group	£ 400
SUBTOTAL		£10,926
TOTAL		£14,426

Reasons for recommendations

The Ward Budget Scheme enables Councillors, with their local knowledge and insight, to submit proposals for expenditure, supporting local priorities using their specific ward allocation. Each of the proposals submitted complies with the protocol on the use of Ward Budgets. As per the Ward Budget protocol, the Leader is requested to consider those applications within the Cabinet Member's ward.

Alternative options considered / risk management

None.

Select Committee comments

None at this stage.

SUPPORTING INFORMATION

Between 2011/12 and 2019/20, three tranches of Ward Budget growth funding, totalling £1,430,000, were agreed by Cabinet. At its meeting in June 2022, Cabinet agreed a revised Ward Budget allocation of £237,500 (from the reserve balance) based on the area / population density of each of the new 21 wards following the Local Government Boundary Commission's recommendations and as implemented for the May 2022 Council elections. The 21 new wards were allocated £5,000 plus £2,500 for each elected representative for the ward.

The reserve balance remaining at the end of 2023/24 was £219,487. Since its launch, 866 projects with a cumulative value of £1,244,139 have benefitted via the Ward Budget initiative.

Ward Budget funding is used for proposals that make a difference in a local area and to give residents a chance to influence how their local priorities are met. Primarily, the funds are intended for one-off expenditure on physical works, events or activities that have a positive impact within the ward. Proposals are submitted with the agreement of all relevant Ward Councillors.

A further ten proposals, covering seven wards and totalling £14,426 have been received. The details of these are set out in Appendix A of this report.

Financial Year	Cabinet Member Approval	No. of Proposals	No. of Wards	Total Proposal Value	Growth Funding	Balance Remaining
Aggregate earmarked funding to date					£1,430,000	£1,430,000
2011/12 - 2023/24		832		£1,210,513		£219,487
2024/25	July	12	9	£9,864		£209,623
2024/25	October	12	8	£14,130		£195,493
2024/25	January	10	7	£9,632		£185,861

2025/26	May	10	7	£14,426		£171,435
		876		£1,258,565	£1,430,000	£171,435

The updated balance of funds for each ward under the Ward Budget Scheme is set out in Appendix B.

Financial Implications

The total growth allocation to date for the Ward Budget Scheme is £1,430,000. Between 2011/12 and 2023/24, proposals with an aggregate value of £1,210,513 were approved. At the end of 2023/24, the reserve balance available for distribution was £219,487.

In 2024/25 financial year, 34 grants, with an aggregate value of £33,626, were approved.

The 10 grants totalling £14,426 recommended within this report for May 2025 will take the aggregate value of proposals approved to £1,258,565, leaving an unallocated balance of £171,435 on the reserve available for distribution.

RESIDENT BENEFIT & CONSULTATION

The benefit or impact upon Hillingdon residents, service users and communities

Ward Budgets help Councillors to make a difference in their Ward. They address specific local priorities by delivering proposals to benefit residents and local organisations.

Consultation carried out or required

Consultation with the lead Councillor from each Ward and officers internally has taken place, where appropriate. Where other services are involved, such as Residents' Associations and community organisations, the views of these groups have helped to shape the nature of the proposals.

CORPORATE CONSIDERATIONS

Corporate Finance

Corporate Finance has reviewed this report and concurs with the financial implications set out above, noting the allocation of £14k is being sought from the Ward Budget for the 10 schemes set out in this report. £171k will remain available on the Ward Budget reserve to support future initiatives.

Legal

Legal Services confirm that the Council is responsible for, or otherwise empowered to carry out, this function pursuant to section 19 of the Local Government (Miscellaneous Provisions) Act 1976, section 137 of the Local Government Act 1972, and section 1 of the Localism Act 2011.

Thus, as this report also confirms that each of the ward grant proposals submitted complies with the protocol on the use of Ward Budgets, there are no legal impediments to allocating funds from

the Ward Budget Scheme as recommended by this report. Although, any contract that the Council enters into must comply with the Council's Procurement Standing Orders.

Infrastructure / Asset Management

None at this stage.

BACKGROUND PAPERS

NIL.

TITLE OF APPENDICES

- Appendix A – Details of projects submitted for the Ward Budget Scheme from 21 January – 22 April 2025
- Appendix B – Ward Budget Financial Summary for May 2025

APPENDIX A: DETAILS OF PROJECTS SUBMITTED FOR THE WARD BUDGET SCHEME FROM 21 JANUARY TO 22 APRIL 2025

Ward	Ref No	Proposal	Cost	Councillor Approval Received	Balance remaining	
Eastcote	WB6EA11	To upgrade the toilet and kitchen facilities at the 6 th Eastcote Scouts	£1,000	Cllrs Haggar, Edwards & Denys	£190	
		<p><u>Supporting Information</u></p> <p>1. The 6th Eastcote Scouts, located in Oak Grove, close to Eastcote Station, will be soon celebrating their 75th anniversary. There are currently 117 members, including leaders at 6th Eastcote.</p> <p>2. The Scouts' mission is to equip young people with the necessary skills for life, empowering them to make a positive impact in their community and beyond, through a variety of activities, from camping and hiking to canoeing and rock climbing.</p> <p>3. There are three age groups that each have their own program to focus on key confidence building and skill learning:</p> <p>Beavers ages 6 to 8 - designed to help young children develop and build confidence,</p> <p>Cubs ages 8 to 10 - variety of activities that allow children to learn new skills, discover their strengths, and build lifelong friendships.</p> <p>Scouts ages 10 to 14 - provides an exciting opportunity for young people to develop key skills such as teamwork, leadership, and resilience in a supportive and fun environment.</p> <p>4. The £1,000 grant will contribute towards the upgrade of toilet facilities, and to provide ventilation to the kitchen in the Scout hut.</p>				
		<p><u>Target Delivery Date</u></p> <p>The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u></p> <p>The grant will contribute towards the Council's ambitions for residents 2022-2026, in particular to 'live in a sustainable borough</p>				

		<p>that is carbon neutral' and 'enjoy access to green spaces, leisure activities, culture and arts'.</p> <p><u>Recipient of funding</u></p> <p>A BACS transfer will be arranged for the recipient once the proposal has been approved.</p>
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Ward	Ref No	Proposal	Cost	Councillor Approval Received	Balance remaining	
Heathrow Villages	WB6HV04	Replacement of two noticeboards on Harlington High Street, and the relocation of a litter bin.	£5,516	Cllrs Nelson & Money	£2,284	
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> 1. Located in Harlington High Street, two noticeboards that were installed over 17 years ago are now obsolete. This proposal is for the noticeboards to be replaced with brand new boards, so the Councillors and residents' association can use them to their full potential. 2. The grant will be used to: <ul style="list-style-type: none"> • Replace the noticeboard with a brand-new recycled material and maintenance friendly board, located at the entrance to the village green. • Replace the noticeboard with a brand-new recycled material and maintenance friendly board, located near the junction of West End Lane. And for the board to be brought forward towards the path for better access. • To relocate the litter bin located next to notice board at the village green, to the other side of the path to discourage fly tipping. 3. The new noticeboards will enable the Councillors and residents' association to provide information relating to council updates/ events, residents' meetings, community events and much more. <p><u>Target Delivery Date</u></p> <p>Early approval was given at the discretion of the Cabinet Member.</p>				

	<p><u>Expected Outcome</u></p> <p>The grant will contribute towards the Council's ambitions for residents 2022-2026, in particular to 'enjoy access to green spaces, leisure activities, culture and arts' and 'live in good quality, affordable homes in connected communities'.</p> <p><u>Recipient of funding</u></p> <p>A BACS transfer was arranged to the recipient for the noticeboards, and an internal order was raised for the relocation of bin, in-line with the early approval consent.</p>
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Ward	Ref No	Proposal	Cost	Councillor Approval Received	Balance remaining	
Hillingdon East	WB6HE08	To purchase and install a new buggy shelter for the Muddy Boots Nursery	£2,000	Cllrs Sullivan, Bridges, & Martin	£2,758	
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> 1. Muddy Boots Nursery has been operating in Pole Hill Park, Hillingdon, for over 10 years, providing early years education and childcare. The nursery offers a safe environment where children can develop social skills through structured activities and play. 2. The nursery has identified a need for improved outdoor facilities to support children's physical development and offer parents a convenient and secure buggy storage solution. 3. This grant will benefit children attending Muddy Boots Nursery and their families. <ul style="list-style-type: none"> • Number of beneficiaries: Approximately 60 children and their families. • Age range: 6 months to 5 years old. • Local impact: The nursery serves families living in and around the Hillingdon East ward, providing early years education and childcare. 4. The grant will be used to purchase and install a new buggy shelter and outdoor equipment to enhance the nursery's facilities. <p><u>Target Delivery Date</u></p> <p>The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u></p> <p>The grant will contribute towards the Council's ambitions for residents 2022-2026, in particular to 'live active and healthy lives' and 'be/feel safe from harm'.</p> <p><u>Recipient of funding</u></p> <p>A BACS transfer will be arranged for the recipient once the proposal has been approved.</p>				

Ward	Ref No	Proposal	Cost	Councillor Approval Received	Balance remaining
Hillingdon West	WB6HW05	Replacement of window panel of the noticeboard located in Dowding Park	£600	Cllrs Bennett & Chamdal	£6,043
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> Following vandalism to the newly located noticeboard, the grant will be used to replace the window with a brand-new acrylic panel. The noticeboard was installed in Dowding Park to reach the wider community of Hillingdon West. Before the vandalism, the board was used to spread awareness of council/ community initiatives, details of the Ward Panel with the metropolitan Police, and other information i.e. waste and recycling updates. <p><u>Target Delivery Date</u></p> <p>Early approval was given at the discretion of the Cabinet Member.</p> <p><u>Expected Outcome</u></p> <p>The grant will contribute towards the Council's ambitions for residents 2022-2026, in particular to 'enjoy access to green spaces, leisure activities, culture and arts' and 'live in good quality, affordable homes in connected communities'.</p> <p><u>Recipient of funding</u></p> <p>An internal order was raised in line with early approval consent</p>			

Ward	Ref No	Proposal	Cost	Councillor Approval Received	Balance remaining	
Ickenham & South Harefield	WB6ISH02	To contribute towards the Anzac Service at St Mary's Church	£500	Cllrs Lavery & Goddard	£11,750	
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> 1. St Mary's Parish Church is Harefield's oldest building, and has been its spiritual heart for centuries, despite being sited away from the geographical centre of the village 2. The 25th day of April every year is celebrated world-wide to commemorate the landings of Australian and New Zealand land forces at Gallipoli in what is now Turkey. It has greater poignancy this year on the anniversary of its centenary. 3. The grant was used to purchase refreshments for the guests and an organist to play during the service. <p><u>Target Delivery Date</u></p> <p>Early approval was given at the discretion of the Cabinet Member to ensure that funding was received ahead of the Service.</p> <p><u>Expected Outcome</u></p> <p>The proposal will contribute towards the Council's ambitions for residents 2022-2026 and in particular to 'enjoy access to green spaces, leisure activities, culture and arts'.</p> <p><u>Recipient of funding</u></p> <p>A BACS transfer was arranged for the recipient in-line with the early approval consent.</p>				

Ward	Ref No	Proposal	Cost	Councillor Approval Received	Balance remaining	
Ickenham & South Harefield	WB6ISH03	Ickenham Youth FC additional SEND and Comets football sessions	£1,000	Cllrs Lavery & Banerjee	£10,750	
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> 1. Ickenham Youth FC is proud to be an 'inclusive community football club' that provides football related and leisure time for young people up to the age of eighteen. Their focus is on developing a player's technical ability and character, in a safe and fun environment with the emphasis on participation. 2. The club was established in 2006 and has grown to span 13 age groups between the ages of 4 and 17. Each year the club scales up, adding a new group at the under 5 level, with their current compliment in excess of 600 boys and girls and a team of over 100 volunteers. IYFC is proud to have launched SEND Football in 2024 for Ickenham and the local community. 3. The grant would be used to enable at least another term of additional SEND as well as funding to attract additional players through specialist schools in the local area. This will allow them to widen the opportunity for local players who have only limited options to play football through most clubs. <p><u>Target Delivery Date</u></p> <p>The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u></p> <p>The proposal will contribute towards the Council's ambitions for residents 2022-2026 and in particular to 'enjoy access to green spaces, leisure activities, culture and arts' and "live active and healthy lives"</p> <p><u>Recipient of funding</u></p> <p>A BACS transfer will be arranged for the recipient once the proposal has been approved.</p>				

Ward	Ref No	Proposal	Cost	Councillor Approval Received	Balance remaining	
Ickenham & South Harefield	WB6ISH04	Pentland Field School enhanced curriculum events	£2,000	Cllrs Lavery & Banerjee	£8,750	
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> 1. Pentland Field School is an “all through” school that meets the educational needs of children and young adults aged 4-19 with a range of learning disabilities, including those who may be autistic and those who have physical or sensory needs. 2. Pentland Field School aims to enhance their visibility within the Ickenham community, ensuring that more people recognise Pentland Field School and understands their mission and activities. 3. Hands-on learning experiences are very valuable, especially for children with special educational needs (SEN), as they can make learning more engaging and accessible. 4. The grant will be used to contribute to a number of events that the school will be holding. These include: Summer Fair, Parents Well-being afternoon-tea, bubble workshop, and circus skills workshop. 5. Events like these can make a huge difference in creating a supportive and inclusive community for both pupils and parents. It’s also heart-warming to know that events like this provides an opportunity for parents to connect and support each other. <p><u>Target Delivery Date</u></p> <p>The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u></p> <p>The grant will contribute towards the Council’s ambitions for residents 2022-2026, in particular to ‘achieve well in education, with opportunities for learning at all ages’ and ‘live active and healthy lives’.</p> <p><u>Recipient of funding</u></p> <p>A BACS transfer will be arranged for the recipient once the proposal has been approved.</p>				

Ward	Ref No	Proposal	Cost	Councillor Approval Received	Balance remaining	
Ruislip	WB6RU10	The restoration and repair of the handbells at Ruislip Belles and Beaux Handbell Ringers	£500	Cllrs Smallwood & Corthorne	£6,017	
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> 1. Ruislip Belles and Beaux are a well-established voluntary group of handbell ringers. They meet to practice every Monday at the Ruislip Manor Farm Guide Hut. 2. The group, which currently has 13 members, was first formed in 2003. The main aim for Ruislip Belles and Beaux is to raise money for the Michael Sobell Hospice Charity through performing at a number of local venues like care homes, libraries, and clubs. In the past 10 years, the group have nearly raised £24,000. 3. The 14 bells the group were using, were inspected by the "Bells of Whitechapel Ltd". They found that the mechanisms inside were in need of replacing. The grant that was awarded was used to restore the bells. <p><u>Target Delivery Date</u></p> <p>Early approval was given at the discretion of the Cabinet Member.</p> <p><u>Expected Outcome</u></p> <p>The proposal will contribute towards the Council's ambitions for residents 2022-2026 and in particular to 'enjoy access to green spaces, leisure activities, culture and arts' and 'achieve well in education, with opportunities for learning at all ages'.</p> <p><u>Recipient of funding</u></p> <p>A BACS transfer was arranged for the recipient in-line with the early approval consent.</p>				

Ward	Ref No	Proposal	Cost	Councillor Approval Received	Balance remaining
West Drayton	WB6WD13	Bell Farm Christian Centre Valentines and Easter party and purchase of a tea urn	£910	Cllrs Farley, Sweeting, & Islam	£1,995
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> 1. Bell Farm Christian Centre, established in 1950, is a Christian Charity that works extensively with residents in the area to alleviate hardship, loneliness and stress. 2. The Centre provides children's events and holiday clubs throughout the year, parent and toddler support groups, an older persons' dining centre, and many more services to support local residents. 3. The grant was be used to deliver a Valentines Party and a Easter Party for 80 elderly people who live within the Ward. It also provided a new tea urn so that the club can serve hot drink each week at the dining and social club for Older people. <p><u>Target Delivery Date</u></p> <p>Early approval was given at the discretion of the Cabinet Member to ensure that funding was received prior to the events</p> <p><u>Expected Outcome</u></p> <p>The proposal will contribute towards the Council's ambitions for residents 2022-2026 and in particular to 'enjoy access to green spaces, leisure activities, culture and arts.'</p> <p><u>Recipient of funding</u></p> <p>A BACS transfer was arranged for the recipient in-line with the early approval consent.</p>			

Ward	Ref No	Proposal	Cost	Councillor Approval Received	Balance remaining	
West Drayton	WB6WD13	To purchase Science and Stem equipment for the 2 nd West Drayton Scout Group	£400	Cllrs Farley, Sweeting, & Islam	£1,595	
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> 1. 2nd West Drayton Scout Group, currently with 91 members, has been a part of the local community for some 90 years. 2. The group follow the guidelines and structures of The Scout association, focusing on teaching young people skills for life, being a positive force in the community and having adventures and opportunities they may not otherwise be able to access. 3. As well as more traditional skills such as camping, the youth led programme has included more technological and electronic skills over the last few years. Scouts are keen to encourage this interest in STEM projects and see the value of these skills as the young people grow up. 4. The grant will be used to purchase Science and Stem equipment to support our young people's interests and badge work. <p><u>Target Delivery Date</u></p> <p>The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u></p> <p>The proposal will contribute towards the Council's ambitions for residents 2022-2026 and in particular to 'achieve well in education, with opportunities for learning at all ages.'</p> <p><u>Recipient of funding</u></p> <p>A BACS transfer will be arranged for the recipient once the proposal has been approved.</p>				

APPENDIX B: WARD BUDGET FINANCIAL SUMMARY (MAY 2025 CABINET MEMBER REPORT)

Appendix B

WARD BUDGET SUMMARY (New Wards from May 2025 Cabinet Member report)

Ward	Total Ward Budgets since Oct 2011	Committed to Mar 2022	Balance remaining Mar 2022	Budget £ (May 2022)	Approved Projects	Total Committed to date £	New Projects received	Estimate cost £	Balance Remaining £
Belmore				£12,500	0	£0	0	£0	£12,500
Charville				£10,000	2	£1,800	0	£0	£8,200
Colham & Cowley				£12,500	1	£1,020	0	£0	£11,480
Eastcote				£12,500	10	£11,310	1	£1,000	£190
Harefield Village				£7,500	4	£4,068	0	£0	£3,432
Hayes Town				£12,500	7	£12,120	0	£0	£380
Heathrow Villages				£10,000	3	£2,200	1	£5,516	£2,284
Hillingdon East				£12,500	7	£7,742	1	£2,000	£2,758
Hillingdon West				£10,000	5	£3,957	1	£600	£5,443
Ickenham & South Harefield				£12,500	1	£250	3	£3,500	£8,750
Northwood				£10,000	2	£4,000	0	£0	£6,000
Northwood Hills				£10,000	1	£321	0	£0	£9,679
Pinkwell				£12,500	6	£11,188	0	£0	£1,312
Ruislip				£12,500	10	£5,983	1	£500	£6,017
Ruislip Manor				£10,000	3	£2,670	0	£0	£7,330
South Ruislip				£12,500	9	£9,717	0	£0	£2,783
Uxbridge				£12,500	3	£5,016	0	£0	£7,484
West Drayton				£12,500	12	£9,595	2	£1,310	£1,595
Wood End				£12,500	7	£6,235	0	£0	£6,265
Yeading				£10,000	4	£7,273	0	£0	£2,727
Yiewsley				£10,000	3	£4,433	0	£0	£5,567
Unallocated Balance				£46,263	0	£0	0	£0	£59,259
Total	£1,430,000	£1,146,237	£283,763	283,763.00	100	£110,898	10	£14,426	£171,435