



OFFICIAL EXECUTIVE DECISION NOTICE PUBLISHED BY DEMOCRATIC SERVICES

Notice is hereby given that the following decision(s) have been made today by Cabinet Members at the London Borough of Hillingdon:

Title of decision	CAPITAL RELEASE REPORT (October 2025) DEPARTMENT: Community Safety and Enforcement – Parking Services SERVICE AREA / PROGRAMME: Chrysalis Programme RELEASE NO: 4
Reference No.	1546
Date of decision	Wednesday 5 November 2025
Call-in expiry date	Wednesday 12 November 2025
Relevant Select Committee	Residents Services' Select Committee
Relevant Wards	NA

Decision made

Cabinet Members making the decision	Councillor Eddie Lavery – Cabinet Member for Community & Environment Councillor Martin Goddard – Cabinet Member for Finance & Transformation
Decision	Approved That the Cabinet Member for Community & Environment: 1) Approved the retention of 36 high-priority cameras identified as essential for moving traffic and road safety enforcement. 2) Agreed the proposal to replace 33 of the cameras in high priority locations to ensure continued monitoring of moving traffic regulations in these locations. 3) Agreed the decommissioning of cameras where contravention levels and receipts do not justify the continued maintenance and cost of enforcement cameras. That the Cabinet Member for Finance & Transformation, in consultation with the Cabinet Member for Community & Environment: 4) Agreed the commission of the camera replacement programme which will be by way of direct award to the

	<p>Council's current parking enforcement contractor, APCOA UK Limited for the value of £463k</p> <p>5) Approved the use of £136k revenue funds from the existing parking services budget to fund the on-going support and maintenance contracts for these cameras.</p> <p>6) Agreed to the capital release of £361k from the 2025/26 Chrysalis Programme budget for the replacement and upgrade of enforcement cameras, relocations and necessary configuration costs, as set out in the confidential report (Appendix A)</p>
Reason for decision	The recommendations ensure continued moving traffic enforcement capability across the Borough, particularly at high-risk locations such as bus lanes, weight restrictions, and banned turns. Replacing or upgrading cameras at priority sites ensures that enforcement resources remain targeted, cost-effective, and sustainable.
Alternative options considered and rejected	<p>Do Nothing - Not feasible, as cameras will cease to function when software support ends in November 2025. Not upgrading or replacing all cameras would result in traffic management and road safety risks.</p> <p>Adopt a Mixed Approach with some cameras replaced and some upgraded. Upgrading cameras will only extend their usable life for a short period, up to a maximum of 2 years, therefore requiring the replacement of the camera soon after. The total cost of this option will be significantly higher in the long-term and risks cameras being out of use for periods of time as a result of increased unreliability due to age. Therefore, this option is not recommended.</p> <p>Leasing cameras - This option has not been considered since leasing introduces a significant annual revenue requirement compared to capitalised purchase and maintenance.</p>
Classification	Part II – Members Only and Not for Publication
Link to associated report	<i>That this report be declared as exempt from publication as it involves the disclosure of information in accordance with Section 100(A) and paragraph 3 of Part 1 of Schedule 12 (A) to the Local Government Act 1972 (as amended), in that the report contains information relating to the financial or business affairs of any particular person (including the authority holding that information) and that the public interest in withholding the information outweighs the public interest in disclosing it.</i>
Relevant Officer contact & Directorate	Adam Bunce – Parking Services
Any interest declared by the Cabinet Member(s) / dispensation granted	N/A

Executive Decision Notice – 5 November 2025

This notice is a public document also available to view on the Council's website www.hillingdon.gov.uk

Implementation of decision & scrutiny call-in

[Internal Use only]	
When can this decision be implemented by officers?	<p>Officers can implement Cabinet Member decision in this notice only from the expiry of the scrutiny call-in period which is:</p> <p>5pm on Wednesday 12 November 2025</p> <p>However, this is subject to the decision not being called in by Councillors on the relevant Select Committee. Upon receipt of a valid call-in request, Democratic Services will immediately advise the relevant officer(s) and the decision must then be put on hold.</p>
Councillor scrutiny call-in of this decision	<p>Councillors on the relevant Select Committee shown in this notice may request to call-in this decision. The request must be before the expiry of the scrutiny call-in period above.</p> <p>Councillors should use the Scrutiny Call-in App (link below) on their devices to initiate any call-in request. Further advice can be sought from Democratic Services if required:</p> <p><u>Scrutiny Call-In - Power Apps</u> (secure)</p>
Further information	<p>These decisions, where applicable, have been taken under The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.</p> <p>This is the formal notice by the Council of the above executive decision, including links to the reports where applicable.</p> <p>If you would like more information on this decision, please contact Democratic Services on 01895 250636 or email: democratic@hillingdon.gov.uk.</p> <p>Circulation of this decision notice is to a variety of people including Members of the Council, Corporate Directors, Officers, Group Secretariats and the Public. Copies are also placed on the Council's website.</p> <p style="text-align: right;">Democratic Services London Borough of Hillingdon Civic Centre High Street Uxbridge UB8 1UW</p>