



Democratic Services

Location: Phase II
DDI: 01895 250692
CMD No: 2026/1668

**To: COUNCILLOR WAYNE BRIDGES
CABINET MEMBER FOR COMMUNITY &
ENVIRONMENT**

- c.c. All Members of the Residents’ Services Select Committee
- c.c. Dan Kennedy – Corporate Director, Residents Services
- c.c. Sophie Wilmot – Residents Services
- c.c. Nataha Norton – Residents Services
- c.c. Ward Councillors for Colham & Cowley, Ickenham & South Harefield, Northwood, Northwood Hills, Ruislip, Uxbridge, Wood End

Date: 30 March 2026

Non-Key Decision request Form D

NEW ALLOCATIONS FOR THE WARD BUDGET SCHEME (MARCH 2026)

Dear Cabinet Members,

Attached is a report requesting that a decision be made by you as an individual Cabinet Member. Democratic Services confirm that this is not a key decision, as such, the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 notice period does not apply.

You should take a decision **on or after Thursday 09 April 2026** in order to meet Constitutional requirements about publication of decisions that are to be made. You may wish to discuss the report with the Corporate Director before it is made. Please indicate your decision on the duplicate memo supplied and return it to me when you have made your decision. I will then arrange for the formal notice of decision to be published.

Ryan Dell
Democratic Services

Title of Report: NEW ALLOCATIONS FOR THE WARD BUDGET SCHEME (MARCH 2026)

Decision made:

Reasons for your decision: (e.g. as stated in report)

Alternatives considered and rejected: (e.g. as stated in report)

Signed Date.....

Cabinet Member for Community & Environment

NEW ALLOCATIONS FOR THE WARD BUDGET SCHEME (MARCH 2026)

Cabinet Member & Portfolio	Councillor Wayne Bridges, Cabinet Member for Community & Environment
Responsible Officer	Sophie Wilmot – Residents Services
Report Author & Directorate	Natasha Norton – Residents Services
Papers with report	Appendix A – Details of projects submitted for the Ward Budget Scheme from 18 July – 21 November 2025 Appendix B – Ward Budget Financial Summary for March 2026

HEADLINES

Summary	This report seeks Cabinet Member approval to allocate funds from the Ward Budget Scheme for proposals submitted by Ward Councillors.
Putting our Residents First	The Ward Budget Initiative supports the adopted Council Strategy commitments to residents of <i>‘Thriving, Healthy Households’</i> and <i>‘A Green and Sustainable Borough’</i> , specifically <i>‘Live Active and Healthy Lives’</i> and <i>‘Enjoy Access to Green Space, Leisure Activities, Culture and Arts’</i> .
Financial Cost	The overall funds earmarked for the Ward Budget Scheme since its inception in 2011 total £1,430,000. The aggregate value of proposals to date is £1,300,645. This report seeks Cabinet Member approval to release funds of £15,546 for 18 new Ward Budget grants and 2 additional projects approved by the previous Cabinet Member and Leader of £31,611, taking the proposal total to £1,347,802 and leaving a balance of £95,194 in earmarked reserves. After accounting for the agreed spending cap, the total amount available for allocation is £54,175.
Relevant Select Committee	Residents’ Services Select Committee
Relevant Wards	Colham & Cowley, Ickenham & South Harefield, Northwood, Northwood Hills, Ruislip, Uxbridge, Wood End

RECOMMENDATIONS

- 1) That the Cabinet Member for Community & Environment approve the allocation of £15,546 from the Ward Budget Scheme for the following proposals:

Ward	Grant Recipient	Amount
Colham & Cowley	Pollarding of Lime Trees Along Public Footpath at St John the Baptist Church	£500
Ickenham & South Harefield	To maintain the two planters in Ickenham until Summer 2026	£1,500
Northwood	To contribute towards the redevelopment of the library at Holy Trinity School	£1,500
Northwood	Community Engagement and Learning Initiatives at Northwood Library	£500
Northwood	Christmas Activities and Outings for Isolated Older Residents of MHA Communities West London	£725
Northwood Hills	Installation of Two Commemorative Benches at Northwood Hills Health Centre	£1,795
Northwood Hills	Northwood Hills Christmas Lights Switch-On Event	£2,884
Ruislip	Purchase of Football Equipment for Ruislip Rangers Youth Football Club	£500
Ruislip	Retention of the 3 planters in Ruislip High Street	£740
Ruislip	Improvement of Early Years Outdoor Area at Bishop Winnington-Ingram School	£500
Ruislip	Purchase of Marquee Tent for 2nd and 9th Ruislip Scout Group	£500
Ruislip	Contribution Towards Purchase of Pool Table for Ruislip Baptist Church Youth Groups	£700
Ruislip	Replacement Drinking Water Fountain at the 1 st and 3rd Ruislip Scout Group	£500
Ruislip	Furniture for Reading Shed at Whiteheath Infant and Nursery School	£500
Ruislip	Purchase of Trolley for Safe Storage and Movement of Tables at St Martin's Church Hall	£302
Ruislip	Ruislip Christmas Lights Switch-On Event	£400
Uxbridge	Purchase of Refrigerator and Microwave for St Margaret's Church Community	£1,000
Wood End	Purchase of Children's Bowls Kit for Rosedale Bowls Club	£500
TOTAL for Recommendation 1		£15,546

2) That the Cabinet Member for Community and Environment note the allocation of £31,611 from the unallocated Ward Budget Scheme for the following proposals:

Hayes Town	Hayes & Harlington Clock Lighting Unit repair	£2,290
Borough Wide	To supply and install 218 Battle of Britain banners across the borough at £134.50 each	£29,321
TOTAL for Recommendation 2		£31,611

3) Note the changes of the spend allowance to all wards.

Reasons for recommendations

The Ward Budget Scheme enables Councillors, with their local knowledge and insight, to submit proposals for expenditure, supporting local priorities using their specific ward allocation. Each of the proposals submitted complies with the protocol on the use of Ward Budgets.

As there was an unallocated budget of £46,263, within the four-year allocation period ending in May 2026, the previous Cabinet Member, Councillor Lavery, authorised expenditure of £2,290. This decision was made because the Hayes Town budget did not have sufficient funds to cover the cost.

The same unallocated budget was subsequently utilised, following approval from the Leader and former Cabinet Member Councillor Lavery, to allocate £29,321 for the installation commemorating the 85th anniversary of the Battle of Britain.

On 30 September 2025, the Leader introduced a spending cap of £2,000 for all wards. Any ward budgets exceeding this limit were adjusted down to £2,000, and the surplus funds were no longer available for use. The impact of this measure is detailed in Appendix B, with the total retained reserves amounting to £41,019.

Alternative options considered/ risk management

None.

Select Committee comments

None at this stage.

SUPPORTING INFORMATION

Between 2011/12 and 2019/20, three tranches of Ward Budget growth funding, totalling £1,430,000, were agreed by Cabinet. At its meeting in June 2022, Cabinet agreed a revised Ward Budget allocation of £237,500 (from the reserve balance) based on the area/ population density of each of the new 21 wards following the Local Government Boundary Commission's recommendations and as implemented for the May 2022 Council elections. The 21 new wards were allocated £5,000 plus £2,500 for each elected representative for the ward.

The reserve balance remaining at the end of 2023/24 was £219,487. Since its launch, 893 projects with a cumulative value of £1,287,649 have benefitted via the Ward Budget initiative.

Ward Budget funding is used for proposals that make a difference in a local area and to give residents a chance to influence how their local priorities are met. Primarily, the funds are intended for one-off expenditure on physical works, events or activities that have a positive impact within the ward. Proposals are submitted with the agreement of all relevant Ward Councillors.

A further 18 proposals, covering 7 wards and totalling £15,546, have been received. The details of these are set out in Appendix A of this report.

Financial Year	Cabinet Member Approval	No. of Proposals	No. of Wards	Total Proposal Value	Growth Funding	Balance Remaining
Aggregate earmarked funding to date					£1,430,000	£1,430,000
2011/12 - 2023/24		832		£1,210,513		£219,487
2024/25	July	12	9	£9,864		£209,623
2024/25	October	12	8	£14,130		£195,493
2024/25	January	10	7	£9,632		£185,861
2025/2026	May	9	6	£13,826		£172,035
2025/26	July	18	11	£29,684		£142,351
2025/26	December	18	7	£15,546		£126,805
2025/26 – use of unallocated budget	December			£31,611		£95,194
		911		£1,334,806	£1,430,000	£95,194

The updated balance of funds for each ward under the Ward Budget Scheme is set out in Appendix B.

Financial Implications

The total growth allocation to date for the Ward Budget Scheme is £1,430,000. Between 2011/12 and 2023/24, proposals with an aggregate value of £1,210,513 were approved. At the end of 2023/24, the reserve balance available for distribution was £219,487.

In 2024/25 financial year, 34 grants, with an aggregate value of £33,626, were approved.

The 18 grants totalling £15,546 and 2 additional projects approved by the previous Cabinet Member and Leader of £31,611 recommended within this report for March 2026 will take the aggregate value of proposals approved to £1,347,802. This figure does not take account of £12,996 in approved funding returned to the Council after funds were not fully spent by the grant receiver, leading to a remaining reserve balance of £95,194 available. After accounting for the Leader-imposed spending cap, the total amount available for allocation is £54,175.

RESIDENT BENEFIT & CONSULTATION

The benefit or impact upon Hillingdon residents, service users and communities

Ward Budgets help Councillors to make a difference in their Ward. They address specific local priorities by delivering proposals to benefit residents and local organisations.

Consultation carried out or required

Consultation with the lead Councillor from each Ward and officers internally has taken place, where appropriate. Where other services are involved, such as Residents' Associations and community organisations, the views of these groups have helped to shape the nature of the proposals.

CORPORATE CONSIDERATIONS

Corporate Finance

Corporate Finance have reviewed this report and concur with the Financial Implications set out above, noting that the allocation of £47k is being sought from the Ward Budget for the 18 schemes and the 2 additional projects set out in this report. This will leave a remaining balance on the Ward Budget reserve of £95k, after applying the imposed spending cap, £54k will be available to support future initiatives.

Legal

Legal Services confirm that the Council is responsible for, or otherwise empowered to carry out, the proposals pursuant to various statutory provisions, including sections 164-165 of the Public Health Act 1875, section 3 of the Health and Safety at Work Act 1972, section 2 of the Occupiers Liability Act 1957, section 16 of the Education Act 1996, section 7 of the Public Libraries and Museums Act 1964, section 19 of the Local Government (Miscellaneous Provisions) Act 1976, section 137 of the Local Government Act 1972, and the general power of competence under section 1 of the Localism Act 2011.

Thus, as this report also confirms that each of the ward grant proposals submitted complies with the protocol on the use of Ward Budgets, there are no legal impediments to allocating funds from the Ward Budget Scheme as recommended by this report. Although, any contract that the Council enters into must comply with the Council's Procurement Standing Orders.

Infrastructure/ Asset Management

None at this stage.

BACKGROUND PAPERS

NIL.

APPENDICES

Appendix A – Details of projects submitted for the Ward Budget Scheme from 18 July – 21 November 2025

Appendix B – Ward Budget Financial Summary for March 2026

APPENDIX A: DETAILS OF PROJECTS SUBMITTED FOR THE WARD BUDGET SCHEME FROM 18 JULY TO 21 NOVEMBER 2025

Ward	Ref No	Proposal	Cost	Councillor Approval Received	Balance remaining
Colham & Cowley	WB6CC03	Pollarding of Lime Trees Along Public Footpath at St John the Baptist Church	£500	Cllrs Gohil & Ahmad-Wallana	£1,500
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> 1. The application seeks funding from the Ward Budget to contribute towards the maintenance of a public footpath that runs through the churchyard of St John the Baptist Church. The proposal requests £500 from the Ward Budget to help cover the £2,880 total cost of pollarding 32 Lime trees lining the footpath. 2. The pollarding work is essential to maintain safety and accessibility for the community. The footpath is a well-used route providing access to Coney Green and connecting local amenities. Proper maintenance will ensure the trees remain healthy and prevent hazards from overgrowth or falling branches. 3. St Johns church dates back to 1270, with the chancel arch being the oldest surviving feature. The church is a longstanding community hub, offering social, cultural, and spiritual engagement. <p><u>Target Delivery Date</u></p> <p>The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u></p> <p>The grant will contribute towards the Council's ambitions for residents 2022-2026, in particular to 'enjoy access to green spaces, leisure activities, culture and arts' and 'live in a sustainable borough that is carbon neutral'.</p> <p><u>Recipient of funding</u></p> <p>A BACS transfer will be arranged for the recipient once the proposal has been approved.</p>			

Ward	Ref No	Proposal	Cost	Councillor Approval Received	Balance remaining
Ickenham & South Harefield	WB6ISH07	To maintain the two planters in Ickenham until Summer 2026	£1,500	Cllrs Lavery & Banerjee & Goddard	£2,000
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> The grant will cover maintenance costs for two planters located in Ickenham, ensuring they remain planted and cared for until next summer. This likely includes soil refresh, seasonal flowers, and upkeep. The planters will continue to enhance the visual appeal of Ickenham High Street by adding flowers, benefiting local residents and visitors by creating a more pleasant environment. <p><u>Target Delivery Date</u></p> <p>The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u></p> <p>The grant will contribute towards the Council's ambitions for residents 2022-2026, in particular to 'enjoy access to green spaces, leisure activities, culture and arts' and 'live in a sustainable borough that is carbon neutral'.</p> <p><u>Recipient of funding</u></p> <p>An internal order will be raised once the proposal has been approved.</p>			

Ward	Ref No	Proposal	Cost	Councillor Approval Received	Balance remaining
Northwood	WB6NW04	To contribute towards the redevelopment of the library at Holy Trinity School	£1,500	Cllrs Higgins & Lewis	£1,225
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> Holy Trinity Primary School in Northwood has served the community for nearly 150 years, offering a values-led, inclusive education with a strong academic track record. 			

		<p>2. The school is requesting £1,500 from the Ward Budget to support the redevelopment of its library into a vibrant, inclusive, and engaging reading space.</p> <p>3. The funding will contribute to transforming the library environment to inspire a lifelong love of reading, enhance literacy, and support home learning.</p> <p>4. The project will directly benefit the school's 210 pupils and their families, while also strengthening the school's role as a community hub and maintaining its appeal to new families in the area.</p> <p><u>Target Delivery Date</u></p> <p>The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u></p> <p>The proposal will contribute towards the Council's ambitions for residents 2022-2026 and in particular to 'enjoy access to green spaces, leisure activities, culture and arts' and 'achieve well in education, with opportunities for learning at all ages'.</p> <p><u>Recipient of funding</u></p> <p>A BACS transfer will be arranged for the recipient once the proposal has been approved.</p>
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Ward	Ref No	Proposal	Cost	Councillor Approval Received	Balance remaining
Northwood	WB6NW05	Community Engagement and Learning Initiatives at Northwood Library	£500	Cllrs Higgins & Lewis	£725
		<p><u>Supporting Information</u></p> <p>1. Northwood Library sought £500 from the Ward Budget to deliver a diverse programme of activities and events aimed at fostering community engagement, reducing social isolation, and promoting learning opportunities for residents of all ages.</p> <p>2. The funding will support author talks, a STEM Squad for children, creative writing workshops, and social activities for older residents.</p>			

		<p>3. The library, reopened in March 2025 at the Kate Fassnidge Centre, aims to become a vibrant community hub offering inclusive opportunities for all ages.</p> <p>4. The grant will cover costs for materials, refreshments, and event facilitation, ensuring Northwood residents have access to enriching experiences and a welcoming space throughout the year.</p> <p><u>Target Delivery Date</u></p> <p>Early approval was given at the discretion of the Cabinet Member to ensure that funding was received prior to the events taking place.</p> <p><u>Expected Outcome</u></p> <p>The proposal will contribute towards the Council's ambitions for residents 2022-2026 and in particular to 'enjoy access to green spaces, leisure activities, culture and arts' and 'achieve well in education, with opportunities for learning at all ages'.</p> <p><u>Recipient of funding</u></p> <p>An internal transfer was arranged for the recipient in line with the early approval consent.</p>
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Ward	Ref No	Proposal	Cost	Councillor Approval Received	Balance remaining
Northwood	WB6NW06	Christmas Activities and Outings for Isolated Older Residents of MHA Communities West London	£725	Cllrs Higgins & Lewis	£0
		<p><u>Supporting Information</u></p> <p>1. MHA Communities West London (formerly Northwood Live at Home Scheme) was established in 1998. Their mission is to combat social isolation among older people within the community.</p> <p>2. The funding will support a Christmas party with refreshments and entertainment, as well as a coach trip to a garden centre or theatre for seasonal enjoyment. These activities aim to provide companionship, joy, and inclusion during the holiday season.</p>			

		<p>3. These activities will provide vital social interaction and festive experiences for those most at risk of isolation. The expected attendance will be estimated upwards of some 50 members, out of usual 300.</p> <p><u>Target Delivery Date</u></p> <p>Early approval was given at the discretion of the Cabinet Member to ensure that funding was received prior to the events taking place.</p> <p><u>Expected Outcome</u></p> <p>The proposal will contribute towards the Council’s ambitions for residents 2022-2026 and in particular to ‘enjoy access to green spaces, leisure activities, culture and arts’ and ‘achieve well in education, with opportunities for learning at all ages’.</p> <p><u>Recipient of funding</u></p> <p>An internal transfer was arranged for the recipient in line with the early approval consent.</p>
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Ward	Ref No	Proposal	Cost	Councillor Approval Received	Balance remaining
Northwood Hills	WB6NH03	Installation of Two Commemorative Benches at Northwood Hills Health Centre	£1,795	Cllrs Bianco & Bhatt	£2,884
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> 1. NHS Property Services requests £1,795 from the Ward Budget to purchase and install two commemorative benches in the grounds of the rebuilt Cottage Hospital/New Health Centre in Northwood Hills. 2. The benches will be jointly funded with the Northwood Hills Residents Association. 3. The installation of the benches will improve the outdoor environment for patients, staff, and visitors. It will also enhance community engagement with the Health Centre grounds and provide a lasting commemorative feature that reflects community support and pride. <p><u>Target Delivery Date</u></p>			

		<p>Early approval was given at the discretion of the Cabinet Member to ensure that funding was received in order to deliver and install the benches during the Cottage refurbishment</p> <p><u>Expected Outcome</u></p> <p>The proposal will contribute towards the Council's ambitions for residents 2022-2026 and in particular to 'enjoy access to green spaces, leisure activities, culture and arts' and 'live active and healthy lives'.</p> <p><u>Recipient of funding</u></p> <p>An internal transfer was arranged for the recipient in line with the early approval consent.</p>
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Ward	Ref No	Proposal	Cost	Councillor Approval Received	Balance remaining
Northwood Hills	WB6NH04	Funding for Northwood Hills Christmas Lights Switch-On Event	£2,884	Cllrs Bianco & Bhatt	£0
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> 1. The Northwood Hills Residents' Association are requesting £2,884. This funding will contribute to the costs of equipment hire, decorations, refreshments, and other essentials required to deliver a successful event. 2. The NHRA have been organising this festive switch-on event for around 15 years. The association works closely with local businesses and schools to deliver a high-quality event that strengthens community ties and supports local engagement. 3. The funding will ensure the continuation of a well-loved community tradition, creating a vibrant and festive atmosphere in Northwood Hills. It will promote community cohesion, support local businesses, and provide an enjoyable experience for residents. <p><u>Target Delivery Date</u></p> <p>The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u></p> <p>The proposal will contribute towards the Council's ambitions for residents 2022-2026 and in particular to 'live in a sustainable borough</p>			

		<p>that is carbon neutral' and 'enjoy access to green spaces, leisure activities, culture and arts'</p> <p><u>Recipient of funding</u></p> <p>A BACS transfer will be arranged for the recipient once the proposal has been approved.</p>
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Ward	Ref No	Proposal	Cost	Councillor Approval Received	Balance remaining
Ruislip	WB6RU13	Purchase of Football Equipment for Ruislip Rangers Youth Football Club	£500	Cllrs Smallwood & Corthorne	£4,142
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> Ruislip Rangers Youth Football Club is requesting £500 from the Ward Budget to purchase additional football equipment, specifically training footballs. The grant will help the club maintain high-quality training and match experiences for its players by ensuring sufficient footballs are available for all teams. The purchase of new footballs will improve training sessions, support team growth, and contribute to the overall development of youth football in the community. Ruislip Rangers Youth Football Club was established in 1969 and have claimed to have grown to become the largest youth football club in Middlesex. The club operates approximately 60 teams, including girls, boys, disability, men's, and ladies' teams, and participates in leagues across London, Buckinghamshire, and Hertfordshire. <p><u>Target Delivery Date</u></p> <p>The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u></p> <p>The grant will contribute towards the Council's ambitions for residents 2022-2026, in particular to 'live active and healthy lives' and 'achieve well in education, with opportunities for learning at all ages'.</p> <p><u>Recipient of funding</u></p>			

		A BACS transfer will be arranged for the recipient once the proposal has been approved.
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Ward	Ref No	Proposal	Cost	Councillor Approval Received	Balance remaining
Ruislip	WB4RU14	Restoration of Three Existing Planters on Ruislip High Street	£740	Cllrs Corthorne & Smallwood	£3,402
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> 1. The Civic Square opposite Sainsbury's was created in 2021 using Chrysalis funding, which included new paving and a drinking water fountain. Twelve planters were originally installed as part of the Government's "Welcome Back Fund" to support local businesses following the pandemic. 2. The proposal requests approximately £740 from the Ward Budget to restore and maintain three existing planters on Ruislip High Street. This initiative aims to revive the Civic Square's appearance by replacing dead planting and ensuring the planters remain in good condition for the benefit of residents and visitors. 3. The residents of Ruislip will continue to enjoy a vibrant Civic Square. Visitors to the high street and local businesses will also benefit from the improved appearance, which can encourage footfall and enhance community pride. <p><u>Target Delivery Date</u></p> <p>The funds will be used once the proposal has been approved.</p> <p><u>Expected Outcome</u></p> <p>The proposal will contribute towards the Council's ambitions for residents 2022-2026 and in particular to 'live in a sustainable borough that is carbon neutral'</p> <p><u>Recipient of funding</u></p> <p>An internal order will be placed once the proposal has been approved.</p>			

Ward	Ref No	Proposal	Cost	Councillor Approval Received	Balance remaining
Ruislip	WB6RU15	Improvement of Early Years Outdoor Area at Bishop Winnington-Ingram School	£500	Cllrs Corthorne & Smallwood	£2,902
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> 1. Bishop Winnington-Ingram CofE Primary School (BWI) is an inclusive village school in Ruislip, catering for children aged 2 to 11. From its nursery to full wrap-around care, BWI provides environment where each pupil is encouraged to flourish and is supported to reach their full potential. 2. BWI is requesting £500 from the Ward Budget to enhance its Early Years outdoor area. The funding will be used to purchase resources that promote outdoor play and learning, creating a stimulating environment that supports physical development, creativity, and problem-solving skills for the school's youngest learners. 3. The improvements will create a more engaging and stimulating outdoor environment for early years pupils. This will support their physical, social, and cognitive development, encourage imaginative play, and enhance their overall learning experience. <p><u>Target Delivery Date</u></p> <p>The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u></p> <p>The proposal will contribute towards the Council's ambitions for residents 2022-2026, in particular to 'achieve well in education, with opportunities for learning at all ages' and 'live active and healthy lives'.</p> <p><u>Recipient of funding</u></p> <p>A BACS transfer will be arranged for the recipient once the proposal has been approved.</p>			

Ward	Ref No	Proposal	Cost	Councillor Approval Received	Balance remaining
Ruislip	WB6RU16	Purchase of Marquee Tent for 2 nd and 9 th Ruislip Scout Group	£500	Cllrs Smallwood & Corthorne	£2,402
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> 1. The 2nd / 9th Ruislip Scout Group, which currently includes 15 Beavers, 24 Cubs, and 13 Scouts aged 6–14, is requesting £500 from the Ward Budget to purchase a new marquee tent. This tent will serve as a central base during group camps, providing essential space for cooking, dining, and wet-weather activities. 2. Investing in a marquee tent will significantly enhance the quality and safety of camping experiences for the group. It will offer reliable shelter during adverse weather, ensuring that planned activities can continue uninterrupted and that young participants remain comfortable, engaged, and safe. The tent will also create a communal space that fosters teamwork, social interaction, and resilience—key values of the Scouting programme. 3. The Scout Group is committed to delivering outdoor experiences, including camping, as part of its mission to develop confidence, practical skills, and a sense of adventure among young people. This funding will help sustain these opportunities and support the growth of a thriving local youth community. <p><u>Target Delivery Date</u></p> <p>The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u></p> <p>The proposal will contribute towards the Council's ambitions for residents 2022-2026, in particular to 'achieve well in education, with opportunities for learning at all ages' and 'live active and healthy lives'.</p> <p><u>Recipient of funding</u></p> <p>A BACS transfer will be arranged for the recipient once the proposal has been approved.</p>			
Ward	Ref No	Proposal	Cost	Councillor Approval Received	Balance remaining

Ruislip	WB6RU17	Contribution Towards Purchase of Pool Table for Ruislip Baptist Church Youth Groups	£700	Cllrs Smallwood & Corthorne	£1,702
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> Ruislip Baptist Church has a long history of running youth groups and has seen a significant rise in attendance over the past five years. The groups provide structured environments where young people can build friendships, develop life skills, and benefit from positive role models. The Church is requesting £700 from the Ward Budget as a contribution towards the purchase of a robust pool table, specifically a Sterling Concrete 6ft Pool Table. The church operates two after-school youth groups that provide safe, supportive, and engaging activities for local young people. Playing pool has proven to be an effective way to connect with youth in a relaxed setting, fostering natural conversations and relationship-building. Previous pool tables have worn out quickly due to heavy use, and a sturdier, high-quality table will last longer and create a more professional space. <p><u>Target Delivery Date</u></p> <p>The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u></p> <p>The grant will contribute towards the Council's ambitions for residents 2022-2026, in particular to 'live active and healthy lives' and 'enjoy access to green spaces, leisure activities, culture and arts'.</p> <p><u>Recipient of funding</u></p> <p>A BACS transfer will be arranged for the recipient once the proposal has been approved.</p>			

Ward	Ref No	Proposal	Cost	Councillor Approval Received	Balance remaining
Ruislip	WB6RU18	Replacement Drinking Water Fountain at the 1 st and 3 rd Ruislip Scout Group	£500	Cllrs Smallwood & Corthorne	£1,202

	<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> 1. The 1st and 3rd Ruislip Scout Group has been active for 102 years, offering indoor and outdoor activities that promote life skills, teamwork, and personal development. Indoor activities include training in communication, food preparation, mapping and route finding, and organisational skills, as well as preparation for Duke of Edinburgh Award scheme 2. The Scout Group is requesting £500 from the Ward Budget to replace a failed cooled drinking water fountain. The hall originally had two fountains; however, one has failed and cannot be repaired because replacement parts are no longer available. The grant will fund the purchase and installation of a new unit to ensure continued access to drinking water for all users. 3. The Scout hut serves 120 young people aged 5 to 18 who are members of the Scout Group, as well as more than 50 children aged 3 to 5 who attend Woodlands Nursery. Additional users include nursery staff, adult volunteers, and participants in dance classes, interest groups, and other community activities, spanning an age range from 3 to 80 years. The replacement fountain will benefit all these groups by providing convenient and safe access to essential hydration. <p><u>Target Delivery Date</u></p> <p>The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u></p> <p>The grant will contribute towards the Council’s ambitions for residents 2022-2026, in particular to ‘live active and healthy lives’ and ‘enjoy access to green spaces, leisure activities, culture and arts’.</p> <p><u>Recipient of funding</u></p> <p>A BACS transfer will be arranged for the recipient once the proposal has been approved.</p>
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Ward	Ref No	Proposal	Cost	Councillor Approval Received	Balance remaining
Ruislip	WB6RU19	Furniture for Reading Shed at Whiteheath Infant and Nursery School	£500	Cllrs Smallwood & Corthorne	£702

		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> 1. Whiteheath Infant and Nursery School has been a well-established part of the local community for many years, providing education and care for some 230 pupils currently enrolled aged 3 to 7. 2. The funding will be used to provide essential items such as book racks, seating, and decorative lighting to create a welcoming and functional reading space for pupils. 3. Furnishing the Reading Shed will create a comfortable and engaging space that encourages children to read for pleasure. This will support literacy development, improve concentration, and promote positive attitudes toward learning. The project will also enhance the outdoor environment, making it more inviting and functional for pupils. <p><u>Target Delivery Date</u></p> <p>The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u></p> <p>The grant will contribute towards the Council’s ambitions for residents 2022-2026, in particular to ‘achieve well in education, with opportunities for learning at all ages’ and ‘enjoy access to green spaces, leisure activities, culture and arts’.</p> <p><u>Recipient of funding</u></p> <p>A BACS transfer will be arranged for the recipient once the proposal has been approved.</p>
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Ward	Ref No	Proposal	Cost	Councillor Approval Received	Balance remaining
Ruislip	WB6RU20	Purchase of Trolley for Safe Storage and Movement of Tables at St Martin’s Church Hall	£302	Cllrs Smallwood & Corthorne	£400
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> 1. St Martin’s Church Hall has long served as a hub for community activities in Ruislip. It hosts a wide variety of events and groups that provide social, educational, and recreational opportunities for residents of all ages. 			

		<p>2. St Martin’s Church Hall in Ruislip is requesting £302 from the Ward Budget to purchase a trolley designed to safely store and move fold-down tables.</p> <p>3. The purchase of a trolley will significantly improve safety and ease of use for hall users. It will reduce the risk of accidents, particularly for elderly and vulnerable individuals, and ensure that the hall remains a practical and accessible venue for community activities</p> <p><u>Target Delivery Date</u></p> <p>The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u></p> <p>The grant will contribute towards the Council’s ambitions for residents 2022-2026, in particular to ‘stay living independently for as long as they are able’ and ‘be/feel safe from harm’.</p> <p><u>Recipient of funding</u></p> <p>A BACS transfer will be arranged for the recipient once the proposal has been approved.</p>
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Ward	Ref No	Proposal	Cost	Councillor Approval Received	Balance remaining
Ruislip	WB6RU21	Ruislip Christmas Lights Switch-On Event	£400	Cllrs Corthorne &	£0
		<p><u>Supporting Information</u></p> <p>1. The proposal requests £400 from the Ward Budget to cover the costs of LBH Christmas Lights contractors attending and carrying out the Ruislip Christmas lights switch-on event. This funding will ensure the successful delivery of a festive celebration that is highly valued by the local community.</p> <p>2. Christmas lighting displays play an important role in how the festive season is celebrated in town and neighbourhood centres. They create a welcoming and joyful atmosphere, encourage community engagement, and support local businesses by attracting visitors to the area.</p>			

		<p>3. The switch-on event is a key part of these celebrations and requires professional contractors to manage the installation and activation of the lights safely and effectively.</p> <p><u>Target Delivery Date</u></p> <p>The funds will be used once the proposal has been approved.</p> <p><u>Expected Outcome</u></p> <p>The proposal will contribute towards the Council’s ambitions for residents 2022-2026 and in particular to ‘live in a sustainable borough that is carbon neutral’ and ‘enjoy access to green spaces, leisure activities, culture and arts’</p> <p><u>Recipient of funding</u></p> <p>An internal order will be placed once the proposal has been approved.</p>
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Ward	Ref No	Proposal	Cost	Councillor Approval Received	Balance remaining
Uxbridge	WB6UX07	Purchase of Refrigerator and Microwave for St Margaret’s Church Community	£1,000	Cllrs Choubedar & Burrows	£1,000
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> 1. St Margaret’s Church is a Church of England parish deeply connected to the local community. It provides a range of services and activities, including youth drop-in sessions in partnership with the London Borough of Hillingdon, bereavement support groups in collaboration with Bereavement Care, and a food bank. 2. St Margaret’s Church in Uxbridge is requesting £1,000 from the Ward Budget to purchase a refrigerator and microwave. These items will enhance the church’s ability to provide refreshments and meals during community activities, youth sessions, and drop-in events. 3. The church serves as a hub for community engagement and support. The addition of a refrigerator and microwave will enable the church to store and prepare food safely and efficiently, improving the quality of services offered to local residents. 			

		<p><u>Target Delivery Date</u></p> <p>The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u></p> <p>The grant will contribute towards the Council's ambitions for residents 2022-2026, in particular to 'live active and healthy lives' and 'achieve well in education, with opportunities for learning at all ages'.</p> <p><u>Recipient of funding</u></p> <p>A BACS transfer will be arranged for the recipient once the proposal has been approved.</p>
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Ward	Ref No	Proposal	Cost	Councillor Approval Received	Balance remaining
Wood End	WB6WE11	Purchase of Children's Bowls Kit for Rosedale Bowls Club	£500	Cllrs Kaur & Mathers	£2,000
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> Rosedale Bowls Club currently has 32 members, with ages ranging from 13 to 92. Some members have been bowling at the club for over 30 years. By introducing youth sessions, the club hopes to create intergenerational connections and share skills and traditions with younger participants. The funds will be used to purchase a children's bowls kit, which. The kit will provide enough equipment for an entire class or group, enabling the club to invite local youth organisations such as Scout troops and Air Cadets to participate in bowls sessions. This equipment will provide opportunities for children of all abilities and disabilities to participate in bowls. The club intends to invite all local groups and schools to take part, ensuring wide community engagement. <p><u>Target Delivery Date</u></p> <p>The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u></p>			

		<p>The grant will contribute towards the Council's ambitions for residents 2022-2026, in particular to 'live active and healthy lives' and 'achieve well in education, with opportunities for learning at all ages'.</p> <p><u>Recipient of funding</u></p> <p>A BACS transfer will be arranged for the recipient once the proposal has been approved.</p>
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APPENDIX B: WARD BUDGET FINANCIAL SUMMARY (MARCH 2026 CABINET MEMBER REPORT)

Appendix B

WARD BUDGET SUMMARY (New Wards from January 2026 Cabinet Member report)

Ward	Total Ward Budgets since Oct 2011	Committed to Mar 2022	Balance remaining Mar 2022	Budget £ (May 2022)	Approved Projects	Total Committed to date £	New Projects received	Estimate cost £	Total saved from Leaders £2k cap	Balance Remaining £
Belmore				£12,500	0	£0	0	£0	£10,500	£2,000
Charville				£10,000	3	£2,800	0	£0	£5,200	£2,000
Colham & Cowley				£12,500	1	£1,020	1	£500	£9,480	£1,500
Eastcote				£12,500	11	£12,310	0	£0	£0	£190
Harefield Village				£7,500	4	£4,068	0	£0	£1,432	£2,000
Hayes Town				£12,500	7	£12,120	0	£0	£0	£380
Heathrow Villages				£10,000	4	£7,716	0	£0	£284	£2,000
Hillingdon East				£12,500	9	£10,242	0	£0	£258	£2,000
Hillingdon West				£10,000	5	£3,957	0	£0	£4,043	£2,000
Ickenham & South Harefield				£12,500	6	£6,136	1	£1,500	£2,864	£2,000
Northwood				£10,000	3	£7,275	3	£2,725	£0	£0
Northwood Hills				£10,000	2	£5,321	2	£4,679	£0	£0
Pinkwell				£12,500	6	£11,188	0	£0	£0	£1,312
Ruislip				£12,500	13	£7,858	9	£4,642	£0	£0
Ruislip Manor				£10,000	6	£5,118	0	£0	£2,882	£2,000
South Ruislip				£12,500	10	£12,450	0	£0	£0	£50
Uxbridge				£12,500	5	£9,496	1	£1,000	£504	£1,500
West Drayton				£12,500	14	£10,905	0	£0	£0	£1,595
Wood End				£12,500	10	£9,995	1	£500	£5	£2,000
Yeading				£10,000	5	£10,000	0	£0	£0	£0
Yiewsley				£10,000	3	£4,433	0	£0	£3,567	£2,000
Unallocated Balance				£59,259	2	£31,611	0	£0	£0	£27,648
Total	£1,430,000	£1,146,237	£283,763	296,759.00	129	£186,019	18	£15,546	£41,019	£54,175