



Democratic Services

Location: Phase II
DDI: 01895 250692
CMD No: 2026/1685

**To: COUNCILLOR WAYNE BRIDGES
CABINET MEMBER FOR COMMUNITY &
ENVIRONMENT**

c.c. All Members of the Residents’ Services Select Committee
c.c. Daniel Kennedy – Corporate Director, Residents Services
c.c. Natasha Norton – Residents Services
c.c. Ward Councillors for Charville, Hillingdon West, Pinkwell, Uxbridge, West Drayton, Yiewsley

Date: 07 April 2026

Non-Key Decision request

Form D

NEW ALLOCATIONS FOR THE WARD BUDGET SCHEME (APRIL 2026)

Dear Cabinet Members,

Attached is a report requesting that a decision be made by you as an individual Cabinet Member. Democratic Services confirm that this is not a key decision, as such, the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012 notice period does not apply.

You should take a decision **on or after Wednesday 15 April 2026** in order to meet Constitutional requirements about publication of decisions that are to be made. You may wish to discuss the report with the Corporate Director before it is made. Please indicate your decision on the duplicate memo supplied and return it to me when you have made your decision. I will then arrange for the formal notice of decision to be published.

Ryan Dell
Democratic Services

Title of Report: New Allocations for the Ward Budget Scheme (April 2026)

Decision made:

Reasons for your decision: (e.g. as stated in report)

Alternatives considered and rejected: (e.g. as stated in report)

Signed Date.....

Cabinet Member for Community & Environment

NEW ALLOCATIONS FOR THE WARD BUDGET SCHEME (APRIL 2026)

Cabinet Member & Portfolio	Councillor Wayne Bridges, Cabinet Member for Community & Environment
Responsible Officer	Daniel Kennedy – Residents Services
Report Author & Directorate	Natasha Norton – Residents Services
Papers with report	Appendix A – Details of projects submitted for the Ward Budget Scheme from 21 November 2025 - 25 March 2026 Appendix B – Ward Budget Financial Summary for April 2026

HEADLINES

Summary	This report seeks Cabinet Member approval to allocate funds from the Ward Budget Scheme for proposals submitted by Ward Councillors.
Putting our Residents First Delivering on the Council Strategy 2022-2026	The Ward Budget Initiative supports the adopted Council Strategy commitments to residents of <i>‘Thriving, Healthy Households’</i> and <i>‘A Green and Sustainable Borough’</i> , specifically <i>‘Live Active and Healthy Lives’</i> and <i>‘Enjoy Access to Green Space, Leisure Activities, Culture and Arts’</i> .
Financial Cost	The overall funds earmarked for the Ward Budget Scheme since its inception in 2011 total £1,430,000. The aggregate value of proposals to date is £1,347,802. This report seeks Cabinet Member approval to release funds of £4,594 for nine new Ward Budget grants taking the proposal total to £1,352,396 and leaving a balance of £90,600 in earmarked reserves. After accounting for the agreed spending cap, the total amount available for allocation is £49,581.
Select Committee	Residents’ Services Select Committee.
Wards	Charville, Hillingdon West, Pinkwell, Uxbridge, West Drayton, Yiewsley

RECOMMENDATION

That the Cabinet Member for Community & Environment approves the allocation of £4,594 from the Ward Budget Scheme for the following proposals:

Ward	Grant Recipient	Amount
Charville	Refreshments for DWP SEN support event	£150

Charville	Hewens College Kitchbai Visualiser Equipment	£469
Hillingdon West	Battle of Britain Bunker Microphone & Speaker Replacement	£767
Pinkwell	Sikh Welfare Awareness Team Youth Club Pool & Football Table	£513
Uxbridge	HALO Children's Foundation Community Hub TV	£500
West Drayton	St Martin's CE Primary School Outdoor Learning & Gardening Development	£500
West Drayton	St Martin's SRP trip to Thames Valley Adventure Playground	£95
West Drayton	Yiewsley & West Drayton Community Association Essential Drainage Repair Funding Proposal	£1,000
Yiewsley	St Matthew's Fellowship Café Older People's Wellbeing & Community Trips	£600
TOTAL for Recommendation		£4,594

Reasons for recommendations

The Ward Budget Scheme enables Councillors, with their local knowledge and insight, to submit proposals for expenditure, supporting local priorities using their specific ward allocation. Each of the proposals submitted complies with the protocol on the use of Ward Budgets.

Alternative options considered/ risk management

None.

Select Committee comments

None at this stage.

SUPPORTING INFORMATION

Between 2011/12 and 2019/20, three tranches of Ward Budget growth funding, totalling £1,430,000, were agreed by Cabinet. At its meeting in June 2022, Cabinet agreed a revised Ward Budget allocation of £237,500 (from the reserve balance) based on the area/ population density of each of the new 21 wards following the Local Government Boundary Commission's recommendations and as implemented for the May 2022 Council elections. The 21 new wards were allocated £5,000 plus £2,500 for each elected representative for the ward.

The reserve balance remaining at the end of 2023/24 was £219,487. Since its launch, 893 projects with a cumulative value of £1,287,649 have benefitted via the Ward Budget initiative.

Ward Budget funding is used for proposals that make a difference in a local area and to give residents a chance to influence how their local priorities are met. Primarily, the funds are intended for one-off expenditure on physical works, events or activities that have a positive impact within the ward. Proposals are submitted with the agreement of all relevant Ward Councillors.

A further nine proposals, covering six wards and totalling £4,594, have been received. The details of these are set out in Appendix A of this report.

Financial Year	Cabinet Member Approval	No. of Proposals	No. of Wards	Total Proposal Value	Growth Funding	Balance Remaining
Aggregate earmarked funding to date					£1,430,000	£1,430,000
2011/12 - 2023/24		832		£1,210,513		£219,487
2024/25	July	12	9	£9,864		£209,623
2024/25	October	12	8	£14,130		£195,493
2024/25	January	10	7	£9,632		£185,861
2025/26	May	9	6	£13,826		£172,035
2025/26	July	18	11	£29,684		£142,351
2025/26	December	18	7	£15,546		£126,805
2025/26 – use of unallocated budget	December			£31,611		£95,194
2025/26	March	9	6	£4,594		£90,600
		920		£1,339,400	£1,430,000	£90,600

The updated balance of funds for each ward under the Ward Budget Scheme is set out in Appendix B.

Financial Implications

The total growth allocation to date for the Ward Budget Scheme is £1,430,000. Between 2011/12 and 2023/24, proposals with an aggregate value of £1,210,513 were approved. At the end of 2023/24, the reserve balance available for distribution was £219,487.

In 2024/25 financial year, 34 grants, with an aggregate value of £33,626, were approved.

The nine grants totalling £4,594 recommended within this report for April 2026 will take the aggregate value of proposals approved to £1,352,396. This figure does not take account of £12,996 in approved funding returned to the Council after funds were not fully spent by the grant receiver, leading to a remaining reserve balance of £90,600 available. After accounting for the agreed spending cap, the total amount available for allocation is £49,581.

RESIDENT BENEFIT & CONSULTATION

The benefit or impact upon Hillingdon residents, service users and communities

Ward Budgets help Councillors to make a difference in their Ward. They address specific local priorities by delivering proposals to benefit residents and local organisations.

Consultation carried out or required

Consultation with the lead Councillor from each Ward and officers internally has taken place, where appropriate. Where other services are involved, such as Residents' Associations and community organisations, the views of these groups have helped to shape the nature of the proposals.

CORPORATE CONSIDERATIONS

Corporate Finance

Corporate Finance have reviewed this report and concur with the Financial Implications set out above, noting that the allocation of £5k is being sought from the Ward Budget for the 9 schemes set out in this report. This will leave a remaining balance on the Ward Budget reserve of £91k, after applying the imposed spending cap, £50k will be available to support future initiatives.

Legal

Legal Services confirm that the Council is responsible for, or otherwise empowered to carry out, the proposals pursuant to various statutory provisions, including section 16 of the Education Act 1996, sections 12 & 14 of the Public Libraries and Museums Act 1964, and section 19 of the Local Government (Miscellaneous Provisions) Act 1976, and, where there is no specific power, section 137 of the Local Government Act 1972 and the general power of competence under section 1 of the Localism Act 2011.

Thus, as this report also confirms that each of the ward grant proposals submitted complies with the protocol on the use of Ward Budgets, there are no legal impediments to allocating funds from the Ward Budget Scheme as recommended by this report. Although, any contract that the Council enters into must comply with the Council's Procurement Standing Orders.

BACKGROUND PAPERS

NIL.

APPENDICES

Appendix A – Details of projects submitted for the Ward Budget Scheme from 21 November 2025 – 25 March 2026

Appendix B – Ward Budget Financial Summary for April 2026

APPENDIX A: DETAILS OF PROJECTS SUBMITTED FOR THE WARD BUDGET SCHEME FROM 21 NOVEMBER 2025 TO 25 MARCH 2026

Ward	Ref No	Proposal	Cost	Councillor Approval Received	Balance remaining
Charville	WB6CH04	Refreshments for DWP SEN support event	£150	Cllrs Davies & Nelson-West	£1,850
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> 1. This proposal is to purchase refreshments, tablecloths, and stationery for a borough-wide SEN School and College Event aimed at engaging around 100 employers and organisations. 2. The event is an initiative organised by the DWP Support for Schools Adviser following requests from multiple SEN schools, providing a shared platform to engage employers who may not attend individual school events. 3. This event supports pupils and young adults with SEND/EHCP aged 11–25 by strengthening collaboration between SEND providers, employers, and organisations, helping widen opportunities for students <p><u>Target Delivery Date</u></p> <p>Early approval was given at the discretion of the Cabinet Member to ensure that funding was received prior to the events taking place.</p> <p><u>Expected Outcome</u></p> <p>The grant will contribute towards the Council’s ambitions for residents 2022-2026, in particular to ‘achieve well in education, with opportunities for learning at all ages’</p> <p><u>Recipient of funding</u></p> <p>A BACS transfer was arranged for the recipient in line with the early approval consent.</p>			

Ward	Ref No	Proposal	Cost	Councillor Approval Received	Balance remaining
Charville	WB6CH05	Hewens College Kitchbai Visualiser Equipment	£469	Cllrs Davies & Nelson-West	£1,381
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> 1. Hewens College is requesting £469 to purchase 10 Kitchbai Visualisers, which are intended to enhance classroom teaching across the school. These visualisers will support 			

		<p>teachers in delivering clearer, more interactive lessons by enabling the projection of written work, textbooks, and demonstrations directly to students, helping to improve learning outcomes and classroom engagement.</p> <ol style="list-style-type: none"> The grant will benefit all students aged 11–18 attending Hewens College. As a comprehensive secondary school serving a wide range of families, the equipment will be accessed by a large cohort of students daily. The visualisers will help support more inclusive learning, particularly for students who may benefit from clearer visual presentation of teaching material. Hewens College forms part of the Rosedale Hewens Academy Trust and plays a significant role in supporting young people across the local community. As an established educational provider within the ward, enhancements to its equipment contribute not only to improved teaching quality but also to strengthening educational opportunity for families across the London Borough of Hillingdon. The grant therefore supports long-term community development by ensuring students have access to modern classroom tools that enrich their learning environment <p><u>Target Delivery Date</u></p> <p>The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u></p> <p>The grant will contribute towards the Council’s ambitions for residents 2022-2026, in particular to ‘achieve well in education, with opportunities for learning at all ages’.</p> <p><u>Recipient of funding</u></p> <p>A BACS transfer will be arranged for the recipient once the proposal has been approved.</p>			
Ward	Ref No	Proposal	Cost	Councillor Approval Received	Balance remaining
Hillingdon West	WB6HW06	Battle of Britain Bunker Microphone & Speaker Replacement	£767	Cllrs Bennett & Chamdal	£1,200
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> The proposal requested £767 to purchase new microphone and speaker equipment to replace the current system, which is now defective. The existing equipment had reached the end of its functional life, and a reliable replacement was urgently required to ensure events can 			

		<p>run smoothly. The funding will directly support the acquisition of a modern audio setup capable of delivering clear, consistent sound for both indoor and outdoor ceremonial and community events.</p> <p>2. The Battle of Britain Bunker Visitor Centre is a cornerstone of local heritage, symbolising the borough’s deep military history and serving as an educational and commemorative space. The centre has grown significantly in profile over recent years, strengthening its community following through events, tours, and partnerships.</p> <p>3. The replacement equipment will benefit residents from across the borough, visitors from outside the area, and participants attending events hosted at the Battle of Britain Bunker Visitor Centre. This venue plays a significant cultural and historical role within the community, attracting over 100 attendees at key events such as Remembrance Sunday. During the 2025 service, the failure of the existing audio system meant attendees—including the Deputy Mayor, Ward Councillors, and serving and retired military personnel—could not hear the speeches or commemorations. Avoiding a repeat of this failure is essential to maintaining the dignity and professionalism of key civic events</p> <p><u>Target Delivery Date</u></p> <p>Early approval was given at the discretion of the Cabinet Member to ensure that funding was received in a timely manner</p> <p><u>Expected Outcome</u></p> <p>The proposal will contribute towards the Council’s ambitions for residents 2022-2026 and in particular to ‘enjoy access to green spaces, leisure activities, culture and arts’ and ‘achieve well in education, with opportunities for learning at all ages’.</p> <p><u>Recipient of funding</u></p> <p>A BACS transfer was arranged for the recipient in line with the early approval consent.</p>
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Ward	Ref No	Proposal	Cost	Councillor Approval Received	Balance remaining
Pinkwell	WB6PI07	Sikh Welfare Awareness Team Youth Club Pool & Football Table	£513	Cllrs Mand & Lakhmana	£799
		<u>Supporting Information</u>			

		<ol style="list-style-type: none"> 1. The Sikh Welfare Awareness Team (SWAT) is an established charity operating for over 16 years. It has expanded from one youth club to six youth clubs across England, demonstrating strong growth and community trust. 2. The organisation focuses on safeguarding and youth development, supporting children experiencing challenges such as bullying, online risks, grooming, or social pressures. 3. The Sikh Welfare Awareness Team (SWAT) Youth Club is requesting £513 to purchase two items of recreational equipment for their youth sessions. These additions are intended to improve the club's activity offering, giving young people positive, engaging, and safe recreational alternatives during weekly club sessions. <p><u>Target Delivery Date</u></p> <p>The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u></p> <p>The proposal will contribute towards the Council's ambitions for residents 2022-2026, in particular to 'be/feel safe from harm' and 'enjoy access to green spaces, leisure activities, culture and arts'.</p> <p><u>Recipient of funding</u></p> <p>A BACS transfer will be arranged for the recipient once the proposal has been approved.</p>
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Ward	Ref No	Proposal	Cost	Councillor Approval Received	Balance remaining
Uxbridge	WB6UX06	HALO Children's Foundation Community Hub TV	£500	Cllrs Burles & Choubedar	£500
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> 1. A request for £500 to purchase a large TV screen for the HALO Play Café community hub inside The Chimes, Uxbridge. The screen will be used to share information with visitors, promote upcoming activities, show community highlights, and improve communication with parents, children, volunteers, and local partners. 2. The Play Café can host up to 80 children per day, alongside parents and carers, meaning the screen will reach a high number of weekly users. The Chimes Shopping Centre has significant daily footfall, so the screen will also serve as a public-facing information tool, attracting new visitors and raising awareness of community services offered by HALO. 			

		<p>3. HALO Children’s Foundation has operated as an official charity for almost 10 years, with the Play Café running for 5 years in its current location. The organisation provides a safe, inclusive community space where families can meet, socialise, access information, and participate in structured and informal activities.</p> <p><u>Target Delivery Date</u></p> <p>The funds will be used once the proposal has been approved.</p> <p><u>Expected Outcome</u></p> <p>The proposal will contribute towards the Council’s ambitions for residents 2022-2026 and in particular to ‘achieve well in education, with opportunities for learning at all ages’ and ‘enjoy access to green spaces, leisure activities, culture and arts’</p> <p><u>Recipient of funding</u></p> <p>A BACS transfer will be arranged for the recipient once the proposal has been approved.</p>
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Ward	Ref No	Proposal	Cost	Councillor Approval Received	Balance remaining
West Drayton	WB6WD15	St Martin’s CE Primary School Outdoor Learning & Gardening Development	£500	Cllrs Islam & Sweeting	£1,095
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> 1. St Martin’s CE Primary School is requesting £500 to purchase gardening equipment and outdoor learning resources that will allow pupils to grow, harvest, and cook their own food—mirroring programmes such as Tesco’s Farm to Fork. 2. Part of the grant will also be used to improve the outdoor learning environment for younger children, supporting early language development, confidence building, and immersive outdoor experiences essential for early years education. 3. St Martin’s CE Primary School supports families through partnerships like The Felix Project, ensuring children develop an understanding of healthy living and food sustainability. This grant would extend that impact by enabling pupils to contribute to meal preparation at home, strengthening family connections and expanding their practical, real-world learning. 			

		<p><u>Target Delivery Date</u></p> <p>The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u></p> <p>The grant will contribute towards the Council's ambitions for residents 2022-2026, in particular to 'achieve well in education, with opportunities for learning at all ages' and 'live active and healthy lives'.</p> <p><u>Recipient of funding</u></p> <p>A BACS transfer will be arranged for the recipient once the proposal has been approved.</p>
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Ward	Ref No	Proposal	Cost	Councillor Approval Received	Balance remaining
West Drayton	WB6WD16	St Martin's SRP trip to Thames Valley Adventure Playground	£95	Cllrs Islam & Sweeting	£1,000
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> 1. The Special Resource Provision (SRP) at St Martin's is requesting £95 to contribute towards the transport costs for a summer-term trip to the Thames Valley Adventure Playground. The funding will help ensure the children can access this valuable sensory and recreational experience by slightly reducing the financial burden placed on families. 2. The contribution will benefit 10 children, each of whom requires highly specialised support; 12 adults must accompany them to ensure safety, emotional regulation, and access to activities. Without this financial support, parents would face unusually high costs per child because of the required supervision levels. The grant directly supports families already managing complex needs by making the trip more affordable and accessible. 3. Trips such as this provide essential opportunities for sensory development, social interaction, communication practice, and regulation beyond the school setting. The experience enriches the pupils' developmental progress and contributes to inclusive community participation. <p><u>Target Delivery Date</u></p>			

		<p>The grant will be paid once the proposal has been approved.</p> <p><u>Expected Outcome</u></p> <p>The grant will contribute towards the Council's ambitions for residents 2022-2026, in particular to 'achieve well in education, with opportunities for learning at all ages' and 'live active and healthy lives'.</p> <p><u>Recipient of funding</u></p> <p>A BACS transfer will be arranged for the recipient once the proposal has been approved.</p>
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Ward	Ref No	Proposal	Cost	Councillor Approval Received	Balance remaining
West Drayton	WB6WD17	Yiewsley & West Drayton Community Association Essential Drainage Repair Funding Proposal	£1,000	Cllrs Islam & Sweeting	£0
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> 1. The Community Centre is requesting £1,000 to contribute towards the urgent repair of the centre's sewage drainage system. The drains are crumbling, cracking, and frequently blocking, resulting in weekly issues and significant operational disruption. The centre has already spent over £6,000 on emergency call-outs since 2020 due to unresolved structural problems 2. The centre supports 1,500–2,000 people every week, offering activities, training, wellbeing programmes, events, and community support services for people of all ages. 3. The Yiewsley & West Drayton Community Association is a registered charity (No. 1191701) established in 1946, with a long history of providing leisure, recreation, social inclusion, and wellbeing services to the community. 4. The centre is diverse, inclusive, and accessible, with platform lifts, disabled toilets, free parking, wheelchair access, and staff trained in communication support (including sign language). It is a vital hub that supports physical, emotional, social, and cognitive wellbeing across the community. <p><u>Target Delivery Date</u></p> <p>The grant will be paid once the proposal has been approved.</p>			

		<p><u>Expected Outcome</u></p> <p>The grant will contribute towards the Council’s ambitions for residents 2022-2026, in particular to ‘enjoy access to green spaces, leisure activities, culture and arts’.</p> <p><u>Recipient of funding</u></p> <p>A BACS transfer will be arranged for the recipient once the proposal has been approved.</p>
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Ward	Ref No	Proposal	Cost	Councillor Approval Received	Balance remaining
Yiewsley	WBYI04	St Matthew’s Fellowship Café Older People’s Wellbeing & Community Trips	£600	Cllr Punja & Bridges	£1,4000
		<p><u>Supporting Information</u></p> <ol style="list-style-type: none"> 1. The Fellowship Café, based at St Matthew’s Church, was established 7 years ago and has grown steadily from 3 initial members to 25–30 regular participants. It is run by dedicated volunteers and church leaders who are deeply embedded in the local community. 2. The Fellowship Café at St Matthew’s Church, Yiewsley is requesting £600 to fund a programme of activities supporting older residents, including two day trips and pastoral care visits 3. The first trip will be a visit to a Christian bookshop in Staines followed by refreshments at a nearby garden centre. This trip is designed to offer a gentle, accessible outing for older people who may not have opportunities to venture out socially. 4. The second trip will be a summer visit to West Wittering for a seaside day and a fish-and-chips lunch. The grant will cover the costs of the minibus and towards meals for around 30 older residents. This will provide a rare seaside experience for participants, especially those who struggle with mobility or loneliness 5. The grant will also be able to support Pastoral Care with funding taxi transport which will enable two church elders to provide home visits to isolated older people, offering companionship, emotional support, and wellbeing checks. <p><u>Target Delivery Date</u></p>			

		<p>Early approval was given at the discretion of the Cabinet Member to ensure that funding was received prior to the events taking place.</p> <p><u>Expected Outcome</u></p> <p>The grant will contribute towards the Council's ambitions for residents 2022-2026, in particular to 'live active and healthy lives' and 'stay living independently for as long as they are able'.</p> <p><u>Recipient of funding</u></p> <p>A BACS transfer was arranged for the recipient in line with the early approval consent.</p>
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APPENDIX B: WARD BUDGET FINANCIAL SUMMARY (APRIL 2026 CABINET MEMBER REPORT)

Appendix B

WARD BUDGET SUMMARY (New Wards from April 2026 Cabinet Member report)

Ward	Total Ward Budgets since Oct 2011	Committed to Mar 2022	Balance remaining Mar 2022	Budget £ (May 2022)	Approved Projects	Total Committed to date £	New Projects received	Estimate cost £	Total saved from Leaders £2k cap	Balance Remaining £
Belmore				£12,500	0	£0	0	£0	£10,500	£2,000
Charville				£10,000	3	£2,800	2	£619	£5,200	£1,381
Colham & Cowley				£12,500	2	£1,520	0	£0	£9,480	£1,500
Eastcote				£12,500	11	£12,310	0	£0	£0	£190
Harefield Village				£7,500	4	£4,068	0	£0	£1,432	£2,000
Hayes Town				£12,500	7	£12,120	0	£0	£0	£380
Heathrow Villages				£10,000	4	£7,716	0	£0	£284	£2,000
Hillingdon East				£12,500	9	£10,242	0	£0	£258	£2,000
Hillingdon West				£10,000	5	£3,957	1	£767	£4,043	£1,233
Ickenham & South Harefield				£12,500	7	£7,636	0	£0	£2,864	£2,000
Northwood				£10,000	6	£10,000	0	£0	£0	£0
Northwood Hills				£10,000	4	£10,000	0	£0	£0	£0
Pinkwell				£12,500	6	£11,188	1	£513	£0	£799
Ruislip				£12,500	22	£12,500	0	£0	£0	£0
Ruislip Manor				£10,000	6	£5,118	0	£0	£2,882	£2,000
South Ruislip				£12,500	10	£12,450	0	£0	£0	£50
Uxbridge				£12,500	6	£10,496	1	£500	£504	£1,000
West Drayton				£12,500	14	£10,905	3	£1,595	£0	£0
Wood End				£12,500	11	£10,495	0	£0	£5	£2,000
Yeading				£10,000	5	£10,000	0	£0	£0	£0
Yiewsley				£10,000	3	£4,433	1	£600	£3,567	£1,400
Unallocated Balance				£59,259	2	£31,611	0	£0	£0	£27,648
Total	£1,430,000	£1,146,237	£283,763	296,759.00	147	£201,565	9	£4,594	£41,019	£49,581